

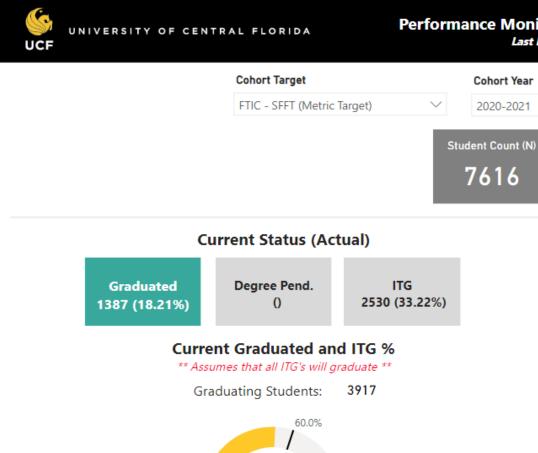
Student Success and Well-Being

Paul Dosal, Senior Vice President for Student Success

September 27, 2024

4-Year FTIC Graduation Rate

FTIC 2020-21 Cohort (as of 2-6-2024)



51.4%

Current Gap

-653

Performance Monitoring - Graduation Status

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Graduating # Needed * 4570

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- * Please note the "Graduating # Needed" is based on:
- -- FTIC target percentage: 60% (based on Preeminence Goals)
- -- FCS target percentage: 70% (based on PBF Goals)

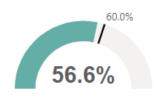
Forecast Scenario (Best Case)

Grad and ITG 3917 (51.4%)

Peg Path Ahead/On-time No ITG 392 (5.1 %)

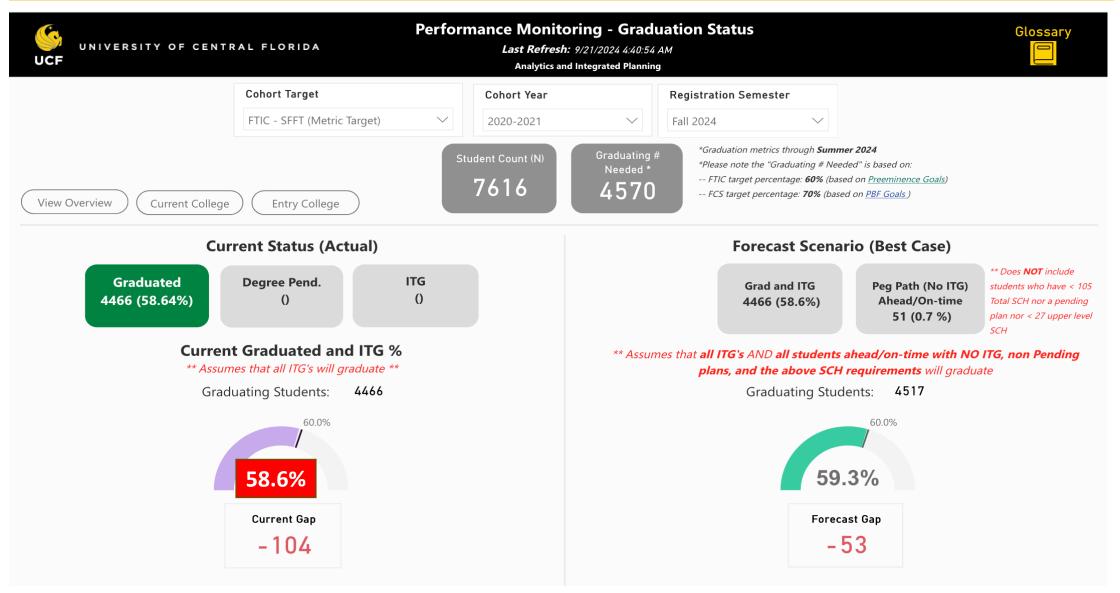
** Assumes that all ITG's AND all students ahead/on-time with NO ITG will graduate

Graduating Students: 4309



Forecast Gap -261

FTIC 2020-21 Cohort (as of 9-21-2024)



Completion Campaigns

Pathway Review:

- Operation Summer Seats: targeted 395 students who were 0-6 credits away from completion
- Operation Pivot Forward: targeted 128 students for possible switch to completion major
- Spring 2024 ITGs denied or withdrawn: discuss summer completion options
- Pegasus Path Ahead/On Time: encouraged summer completion options

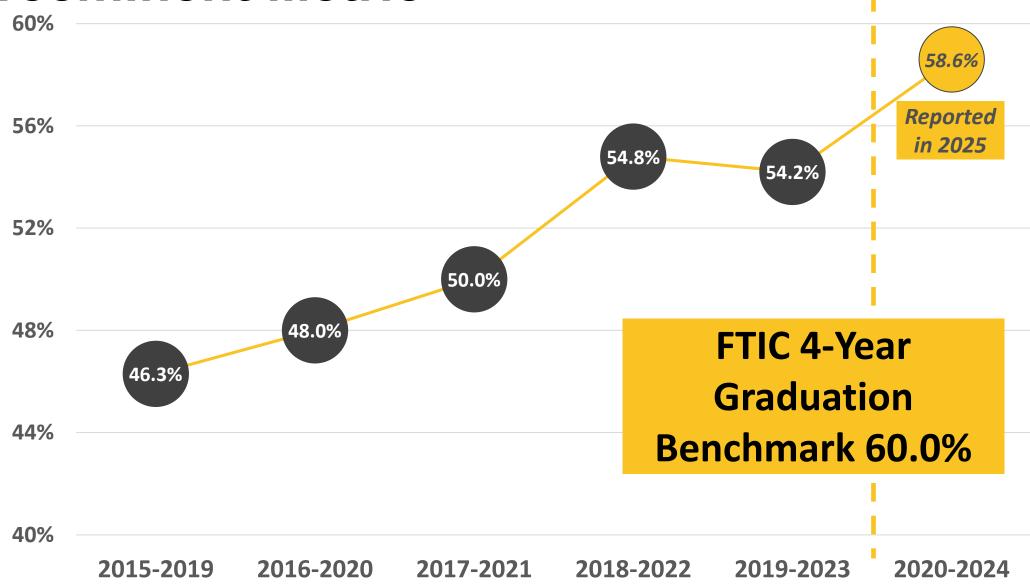
Auto-Graduation Review:

- All Requirements Met: targeted 160 students with no Intent to Graduate (ITG) on file
- Decoupled Minors: students contacted with summer completion options
- Decoupled Double Majors: students contacted with summer completion options

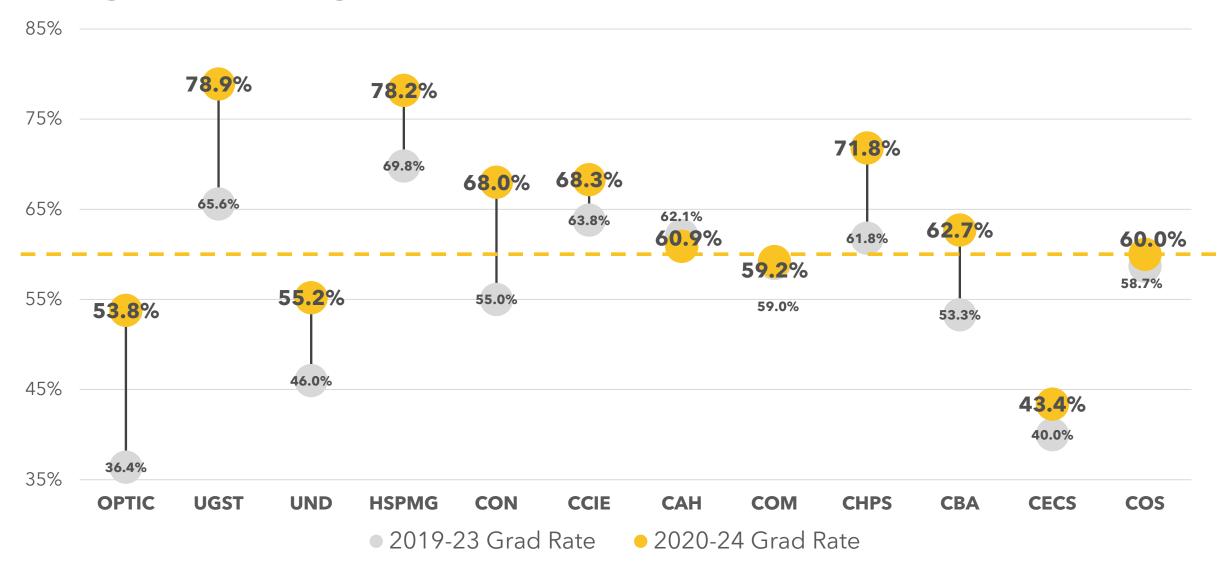
Completion and Success Review:

- Waitlist Boost: enrolled cohort students into summer courses
- Progress Reports: coordinated with faculty to monitor students' progress in summer courses

Preeminent Metric

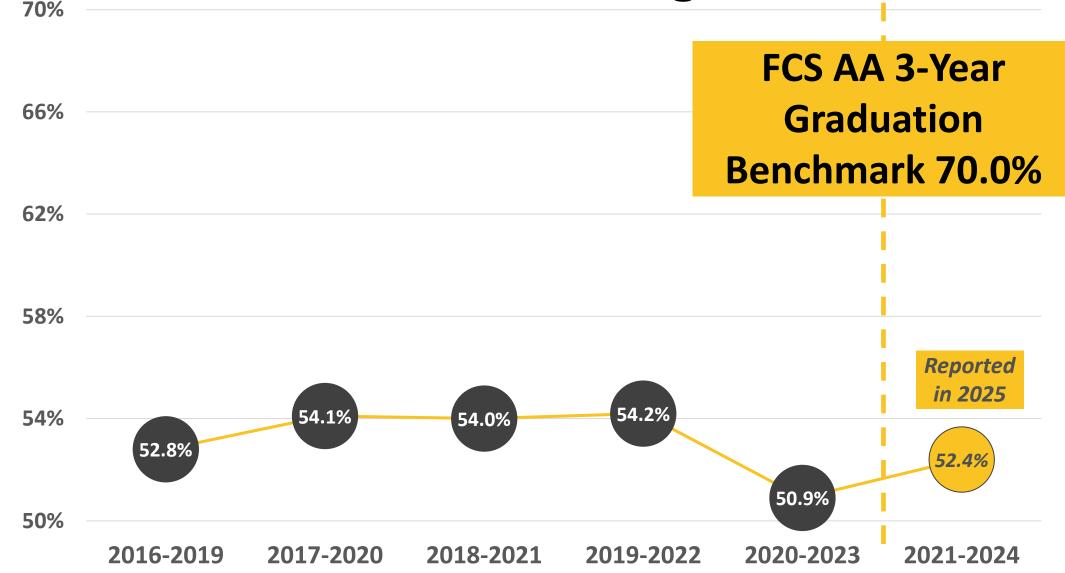


Eight Colleges Met or Exceeded 60% (2020-24 Cohort)



3-Year A.A. Transfer Graduation Rate

Performance-Based Funding Metric



Lessons Learned

- We need to institutionalize the campaigns as part of our Student Success and Well-Being model
- Monitor the performance of <u>all</u> student cohorts, FTIC and transfers
- Too many students in the 2020 cohort had earned too many credit hours without completing a degree
- Too many students changed majors too often during their undergraduate journey
- Pursuit of a minor or certificate can delay graduation
- Promote high-impact practices earlier in the undergraduate journey

The Drive For Preeminence in 2024-25

- Enhance the Care Management System through full implementation
 - Fully deploy a team of trained Academic Success Coaches
 - Coordinate work of Academic Advocates with Academic Success Coaches
 - Engage other support staff into network of care
- Leverage New Analytical Insights
 - Success Profile Score and Markers (internal model developed by the Analytics and Integrated Planning team)
 - 60-Hour Check (vendor-developed model)
- Deploy Enhanced Student Success Technology
 - Degree Planner
 - Student facing app for myKnightStar
 - Course Forecasting tools

THE ACADEMIC SUCCESS COACHING MODEL Partnering for Targeted Support

